

State Budget and Control Board, Office of State Budget - Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
May 26, 2005 through July 5, 2005

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<u>Item 1.</u>	<u>Agency:</u> E24 Adjutant General	<u>Project:</u> 9716, Clarks Hill Training Site Sewer Lines Construction	CHE Approval Date:	Not req'd
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget..... \$1,357,000.00 [7] Federal..... \$1,357,000.00		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To construct two lift stations at the Clarks Hill Training site and six miles of sewer lines from the site to the McCormick County sewer system. The new sewer system is needed to eliminate the septic tank system on the site that will not perk. DHEC will not approve additional building on the site until a new sewer system is installed. The total projected cost of this project is \$1,357,000.		Federal	1,357,000.00
	<u>Ref:</u> Supporting document pages 1-3.		Total Funds	1,357,000.00
<u>Item 2.</u>	<u>Agency:</u> H12 Clemson University	<u>Project:</u> 9854, Earle Hall High Bay Conversion	CHE Approval Date:	06/02/05
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget..... \$610,000.00 [9] Other, Operating Revenue..... \$610,000.00		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To convert the high bay area of Earle Hall into two floors to gain an additional 3,370 square feet of office and lab space to meet current and future needs. The work will include making HVAC and structural improvements, adding ventilation hoods and a stairwell, and doing other associated work to provide for functioning offices and labs in the new space. The high bay area is no longer needed for research or teaching in Chemical Engineering. The total projected cost of this project is \$610,000.		Other	610,000.00
	<u>Ref:</u> Supporting document pages 4-6.		Total Funds	610,000.00
<u>Item 3.</u>	<u>Agency:</u> H12 Clemson University	<u>Project:</u> 9857, Boiler No. 4 Emissions Control Equipment Upgrade	CHE Approval Date:	06/02/05
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget..... \$1,400,000.00 [9] Other, Operating Revenue..... \$1,400,000.00		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To make improvements to Boiler 4 to meet new permit limits required by the Environmental Protection Agency for stack emissions at Clemson. A recent study of the Central Energy Facility indicated improvements needed include replacing the existing baghouse, adding emissions control and emissions monitoring equipment, and relocating existing underground utilities. The total projected cost of this project is \$1.4 million.		Other	1,400,000.00
	<u>Ref:</u> Supporting document pages 7-9.		Total Funds	1,400,000.00

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<u>Item</u> 4.	<u>Agency:</u> H12 Clemson University	<u>Project:</u> 9858, Waste Water Treatment Plant Improvements	CHE Approval Date:	06/02/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget.....	\$1,200,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, Operating Revenue.....	\$1,200,000.00	Other	1,200,000.00
	<u>Purpose:</u> To make improvements to Clemson's Waste Water Treatment Plant to meet new permit limits on phosphorous and chlorine required by the Department of Health and Environmental Control. The work will include adding aluminum sulfate chemical feed systems and process monitoring equipment and improving the existing dechlorination and sludge processing facilities. The total projected cost of this project is \$1.2 million.			
	<u>Ref:</u> Supporting document pages 10-12.		Total Funds	1,200,000.00
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<u>Item</u> 5.	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 6004, Baseball Stadium Construction	CHE Approval Date:	06/02/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Increase budget from \$750,000.00 to \$17,500,000.00		<u>Budget After Action Proposed</u>	
	(Add \$13,250,000.00 [3] Athletic Revenue Bonds)		<u>Source</u>	<u>Amount</u>
	(Add \$ 3,500,000.00 [9] Other, Institutional Funds)		Revenue Bonds	13,250,000.00
			Athletic	750,000.00
			Other	3,500,000.00
	<u>Purpose:</u> To construct a 50,000 square foot, three-level baseball stadium to be located west and northwest of the Colonial Center at USC. The field level will house the clubhouse, batting tunnels, weight room, training, ticketing and field maintenance facilities, and the main entry plaza. The main concourse will house restrooms, concessions, and the main seating area. The third level will house the press and coaches' offices and will be configured to accommodate future suite expansions. The stadium will seat 6,000 between the foul lines, with berm seating beyond for overflow crowds, and will be designed for future expansion to 10,000 seats. The total projected cost of this project is \$17.5 million.			
	<u>Ref:</u> Supporting document pages 13-15.		Total Funds	17,500,000.00

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<u>Item 6.</u>	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 6028, Humanities Pavilion Restaurant Construction	CHE Approval Date:	06/02/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget..... \$1,100,000.00		<u>Budget After Action Proposed</u>	
	[9] Other, Auxiliary Funds..... \$1,100,000.00		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To construct a new 5,500 square foot restaurant to serve the northeastern portion of USC’s campus. The restaurant will be located on the patio area near the Humanities Buildings and will replace a sidewalk café. The restaurant will seat 140 in indoor and protected outdoor space and will include restrooms, a food prep area, and kitchen storage space. The restaurant is needed to provide improved and increased food service to this densely populated area of campus. The total projected cost of this project is \$1.1 million.		Other	1,100,000.00
	<u>Ref:</u> Supporting document pages 16-18.		Total Funds	1,100,000.00
<u>Item 7.</u>	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 6029, Honors Residence Hall Construction	CHE Approval Date:	06/02/05
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget.....\$36,500,000.00		<u>Budget After Action Proposed</u>	
	[3] Housing Revenue Bonds\$36,500,000.00		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To construct a new 700-bed residential community for first-year honors students on land currently occupied by four residence halls at USC. The work will include demolishing the existing facilities and constructing two 350-bed residence halls with a connecting academic center including gathering spaces, classrooms, faculty offices, a faculty residence and dining facilities. The new residence halls will replace approximately 213 bedspaces in buildings that are past their useful life and will provide more modern and energy efficient facilities. The total projected cost of this project is \$36.5 million.		Revenue Bonds	36,500,000.00
	<u>Ref:</u> Supporting document pages 19-21.		Total Funds	36,500,000.00

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<u>Item 8.</u>	<u>Agency:</u> H47 Winthrop University	<u>Project:</u> 9550, Thurmond Auditorium Construction	CHE Approval Date:	06/30/05
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$475,000.00		
	[9] Other, Student Fees	\$475,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To begin design services to construct a 4,144 square foot auditorium addition to the Thurmond Building that houses the College of Business at Winthrop. The auditorium will have tiered seating with moveable desk tops and will accommodate approximately 150-200 students for classes, special events and lectures and for use as a distance learning center. Bathrooms will also be included to service the entire building. The total projected cost of this project is \$2.8 million.		Other	475,000.00
	<u>Ref:</u> Supporting document pages 22-24.		Total Funds	475,000.00
<u>Item 9.</u>	<u>Agency:</u> H47 Winthrop University	<u>Project:</u> 9551, Baseball Park Construction Phase II	CHE Approval Date:	06/30/05
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$440,000.00		
	[8] Athletic.....	\$440,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To begin design work for Phase II construction at the baseball park at Winthrop. The work will include construction of an approximately 9,800 square foot addition to the baseball facility including locker rooms, an indoor batting facility, and offices, and renovations to the concession area, press box, and storage rooms to support the new construction. The total projected cost of this project is \$1.75 million.		Athletic	440,000.00
	<u>Ref:</u> Supporting document pages 25-27.		Total Funds	440,000.00
<u>Item 10.</u>	<u>Agency:</u> H51 Medical University	<u>Project:</u> 9776, Helipad Relocation	CHE Approval Date:	07/12/05
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$1,200,000.00		
	[9] Other, Hospital Revenue	\$1,200,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To relocate the Helipad at the Medical University which will be displaced by the construction of the replacement hospital and associated facilities. The new Helipad will be constructed on a portion of the roof of Parking Garage II. The work will include installing two modular elevated aluminum landing platforms, upgrading an elevator to move patients and constructing two storage rooms and a drop-off point convenient to the elevator. The total projected cost of this project is \$1.2 million.		Other	1,200,000.00
	<u>Ref:</u> Supporting document pages 28-31.		Total Funds	1,200,000.00

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<u>Item</u> 11.	<u>Agency:</u>	H59 Tech & Comp Education	<u>Project:</u>	9890, Orangeburg-Calhoun – Classroom and Auditorium Building Construction	CHE Approval Date:	07/14/05	
					Committee Review Date:	*	
					B&C Board Approval Date:	*	
	<u>Action Proposed:</u>	Increase budget from \$5,100,000.00 to \$5,575,000.00					
	(Add	\$475,000.00 [9] Other, Local Area Commission)					
					<u>Budget After Action Proposed</u>		
	<u>Purpose:</u>	To cover the low bid to construct a 29,000 square foot classroom and auditorium building at Orangeburg-Calhoun Tech. The two-story structure will house primarily math and science classrooms and an approximately 400-seat auditorium for college and community activities. The total projected cost of this project is \$5,575,000.				<u>Source</u>	<u>Amount</u>
						Other	5,575,000.00
	<u>Ref:</u>	Supporting document pages 32-34.				Total Funds	5,575,000.00
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<u>Item</u> 12.	<u>Agency:</u>	H59 Tech & Comp Education	<u>Project:</u>	9911, Greenville – Russell Waggoner Property Acquisition	CHE Approval Date:	06/29/05	
					Committee Review Date:	*	
					B&C Board Approval Date:	*	
	<u>Action Proposed:</u>	Establish Project.					
	Total budget.....	\$20,000.00					
	[9] Other, Local	\$20,000.00				<u>Source</u>	<u>Amount</u>
						Other	20,000.00
	<u>Purpose:</u>	To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. Greenville Technical College is considering the purchase of an existing 75,000 square foot service center facility located on a 4.964 acre tract of land contiguous to its McKinney Regional Automotive Center. The purchase of this property is needed because of the accelerated growth of the automotive program which has grown from 150 to 400 students during the past two years and because of the need for the existing 200-space parking area on this site. The total projected cost of this project is \$1.1 million.					
	<u>Ref:</u>	Supporting document pages 35-37.				Total Funds	20,000.00

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<u>Item</u> 13.	<u>Agency:</u> H59 Tech & Comp Education	<u>Project:</u> 9912, Trident – Palmer Culinary Arts/Culinary Institute of Charleston Renovation	CHE Approval Date:	07/09/04
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
Total budget..... \$7,125,000.00			<u>Source</u>	<u>Amount</u>
[9] Other, Economic Development Bonds \$7,000,000.00				
[9] Other, Local \$ 125,000.00			Other	7,125,000.00
<u>Purpose:</u> To renovate 15,546 square feet of Building 100 at the Palmer Campus and construct a 6,620 square foot addition to house the Culinary Institute of Charleston for Trident Tech. The renovated and expanded facility will include a large classroom with demonstration kitchen, two multi-media classrooms, four specialty kitchens, a dining/mixology lab, faculty offices and storage. The renovation is needed to support advanced certifications and continuing education in culinary arts and internship and externship programs with local industry to fill the void left by Johnson and Wales University's relocation to Charlotte. The total projected cost of this project is \$7,125,000.				
<u>Ref:</u> Supporting document pages 38-40.			Total Funds	7,125,000.00
<u>Item</u> 14.	<u>Agency:</u> H73 Vocational Rehabilitation	<u>Project:</u> 9569, Statewide – VR Centers Security Modifications	CHE Approval Date:	Not req'd
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
Total budget..... \$1,290,000.00			<u>Source</u>	<u>Amount</u>
[7] Federal..... \$1,104,622.33				
[9] Other, Capital Project Reserve \$ 92,688.84			Federal	1,104,622.33
[9] Other, Coop Program Funds..... \$ 92,688.83			Other	185,377.67
<u>Purpose:</u> To upgrade security in 28 training centers and satellite offices and in the Vocational Rehabilitation State Office building in Columbia. The upgrades will include adding storefront partitions to separate public lobby areas from private work areas and installing coded access entry points to all major entries that will require a security code and card access for entry. A higher level of security is needed because of recent events at several centers where the safety of clients and staff was threatened. The total projected cost of this project is \$1,290,000.				
<u>Ref:</u> Supporting document pages 41-43.			Total Funds	1,290,000.00

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<u>Item</u> 15.	<u>Agency:</u> H75 School for the Deaf & Blind	<u>Project:</u> 9532, Life Safety – Campus Buildings Fire Alarm Systems Installation	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
<u>Action</u> <u>Proposed:</u> Establish Project.			<u>Budget After Action Proposed</u>	
Total budget..... \$478,378.00			<u>Source</u>	<u>Amount</u>
[6] Appropriated State \$478,378.00			Appropriated State	478,378.00
<u>Purpose:</u> To install new fire alarm systems in eleven remaining campus buildings, including several classroom buildings, at the School for the Deaf and Blind. The existing fire alarm systems are obsolete and parts are no longer available to repair the systems. This work was part of the project funded by the General Assembly in the Capital Reserve Fund Act for life safety improvements. When those funds become available, the school will change the fund source from Appropriated State to Capital Reserve Funds. The total projected cost of this project is \$478,378.			Total Funds	478,378.00
<u>Ref:</u> Supporting document pages 44-48.				
<u>Item</u> 16.	<u>Agency:</u> H75 School for the Deaf & Blind	<u>Project:</u> 9533, Life Safety – Campus Buildings Fire Sprinkler Systems Installation	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
<u>Action</u> <u>Proposed:</u> Establish Project.			<u>Budget After Action Proposed</u>	
Total budget..... \$62,000.00			<u>Source</u>	<u>Amount</u>
[6] Appropriated State \$62,000.00			Appropriated State	62,000.00
<u>Purpose:</u> To begin design work to install new fire sprinkler systems in six dormitories and the Health and Assessment Center at the School for the Deaf and Blind. The buildings do not currently have fire sprinkler systems which are needed for the safety of students. This work is part of a project funded by the General Assembly in the Capital Reserve Fund Act. When those funds become available, the source of funds will be changed from Appropriated State to Capital Reserve Funds. The total projected cost of this project is \$562,000.			Total Funds	62,000.00
<u>Ref:</u> Supporting document pages 49-51.				

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<u>Item</u> 17.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9649, Camille Graham – 192-Bed Housing Unit and Infrastructure Upgrade	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u>			
	<u>Proposed:</u> Increase budget from \$5,650,000.00 to \$6,246,000.00			
	(Add \$536,400.00 [7] Federal) (Add \$ 59,600.00 [9] Other, Fees and Fines)			
	<u>Purpose:</u> To complete construction of a 192-bed housing unit and associated infrastructure upgrades at the Camille Graham Correctional Institution in Columbia. The cost of construction of the housing unit was more than originally anticipated. Additional funds are still needed to complete infrastructure upgrades including enlarging the kitchen to accommodate the additional bedspaces and renovating another housing unit to recapture maximum security beds that were previously converted to program and office space. The total projected cost of this project is \$6,246,000.			
	<u>Ref:</u> Supporting document pages 52-54.			
<u>Item</u> 18.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9662, Stevenson – 96-Bed Housing Unit and Infrastructure Upgrade	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u>			
	<u>Proposed:</u> Increase budget from \$2,600,000.00 to \$4,000,000.00			
	(Add \$ 117,250.00 [0] Capital Improvement Bonds) (Add \$1,260,000.00 [7] Federal) (Add \$ 22,750.00 [9] Other, Fees and Fines)			
	<u>Purpose:</u> To relocate a 96-bed housing unit from Greenwood to the Stevenson Correctional Institution and construct a new kitchen and dining room facility. Infrastructure and utilities upgrades to support the additional structures at Stevenson will also be made. The additions are needed to house additional male inmates and to replace a kitchen and dining facility in poor structural condition. Partial funding is being transferred from project N04-9661, MacDougall – 96 Bed Housing Unit and Infrastructure Upgrade. The total projected cost of this project is \$4 million.			
	<u>Ref:</u> Supporting document pages 55-57.			
			<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Capital Improvement Bonds	565,000.00
			Federal	5,621,400.00
			Other	59,600.00
			Total Funds	6,246,000.00
			<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Capital Improvement Bonds	335,873.54
			Federal	3,600,000.00
			Other	64,126.46
			Total Funds	4,000,000.00

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<u>Item</u> 19.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9668, Goodman Temporary Housing Unit – Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
<u>Action</u> <u>Proposed:</u> Establish Project.				
Total budget..... \$525,000.00				
[9] Other, Insurance Reserve Fund \$525,000.00				
<u>Purpose:</u> To demolish and reconstruct a 9,500 square foot, 96-bed housing unit at the Goodman Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$525,000.				
<u>Ref:</u> Supporting document pages 58-60.			Total Funds	525,000.00
<u>Item</u> 20.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9669, Walden Temporary Housing Unit – Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
<u>Action</u> <u>Proposed:</u> Establish Project.				
Total budget..... \$525,000.00				
[9] Other, Canteen \$135,000.00				
[9] Other, Insurance Reserve Fund \$390,000.00				
<u>Purpose:</u> To demolish and reconstruct an 8,100 square foot, 96-bed housing unit at the Walden Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$525,000.				
<u>Ref:</u> Supporting document pages 61-63.			Total Funds	525,000.00

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<u>Item</u> 21.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9670, Manning Temporary Housing Unit – Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget..... \$565,000.00 [9] Other, Canteen \$ 45,100.00 [9] Other, Insurance Reserve Fund \$519,900.00		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Other	565,000.00
	<u>Purpose:</u> To demolish and reconstruct an 8,700 square foot, 96-bed housing unit at the Manning Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$565,000.			
	<u>Ref:</u> Supporting document pages 64-66.		Total Funds	565,000.00
<u>Item</u> 22.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9671, Northside Temporary Housing Unit – Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget..... \$525,000.00 [9] Other, Canteen \$240,000.00 [9] Other, Insurance Reserve Fund \$285,000.00		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Other	525,000.00
	<u>Purpose:</u> To demolish and reconstruct an 8,100 square foot, 96-bed housing unit at the Northside Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$525,000.			
	<u>Ref:</u> Supporting document pages 67-69.		Total Funds	525,000.00

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<u>Item</u> 23.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9672, MacDougall Visitation Building-- Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget..... \$537,000.00 [9] Other, Canteen \$ 25,000.00 [9] Other, Insurance Reserve Fund \$512,000.00		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Other	537,000.00
	<u>Purpose:</u> To demolish and reconstruct an 8,100 square foot visitation building at the MacDougall Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$537,000.			
	<u>Ref:</u> Supporting document pages 70-72.		Total Funds	537,000.00
<u>Item</u> 24.	<u>Agency:</u> N04 Department of Corrections	<u>Project:</u> 9673, Wateree Shock Housing Unit #2 – Fire Retardant Wood Replacement	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action</u> <u>Proposed:</u> Establish Project.			
	Total budget..... \$1,050,000.00 [9] Other, Insurance Reserve Fund \$1,050,000.00		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Other	1,050,000.00
	<u>Purpose:</u> To demolish and reconstruct a 13,700 square foot, 144-bed shock housing unit at the Wateree River Correctional Institution. The building has major life safety concerns as it contains failing and substandard wood framing in the roofing and wall systems. The wood framing was treated with a fire retardant chemical that has significantly reduced the structural integrity of the facility to the point that occupants have to be immediately evacuated in the event of snow, ice or winds above 35 mph. Inmate labor will be used to demolish and reconstruct the facility. The total projected cost of this project is \$1,050,000.			
	<u>Ref:</u> Supporting document pages 73-75.		Total Funds	1,050,000.00

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<u>Item</u> 25.	<u>Agency:</u> P24 Dept of Natural Resources	<u>Project:</u> 9870, Charleston – MRRI Facilities and Infrastructure Renovations	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action Proposed:</u> Increase budget from \$1,364,355.00 to \$1,700,500.00			
	(Add \$336,145.00 [7] Federal)			
	<u>Purpose:</u> To provide sufficient funds to complete renovations to the Department of Natural Resources' Marine Resources Research Institute (MRRI) in Charleston. Building costs have increased substantially since the project was established and asbestos-containing materials were found in several areas of the building that require removal and air monitoring services. The total projected cost of this project is \$1,700,500.		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Federal	1,700,500.00
	<u>Ref:</u> Supporting document pages 76-78.		Total Funds	1,700,500.00
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<u>Item</u> 26.	<u>Agency:</u> P24 Dept of Natural Resources	<u>Project:</u> 9884, Chesterfield – McBee WMA – Floyd Tract Acquisition	CHE Approval Date: Committee Review Date: B&C Board Approval Date:	Not req'd * *
	<u>Action Proposed:</u> Establish Project.			
	Total budget..... \$20,000.00			
	[9] Other, Deer Project Revenue..... \$20,000.00			
	<u>Purpose:</u> To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. The Department of Natural Resources is considering the purchase of approximately 434 acres of land in Chesterfield County. This acquisition will expand the McBee Wildlife Management Area, join three non-contiguous properties into one tract, and increase the acreage available for public recreation opportunities. The total projected cost of this project is \$425,000.		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
			Other	20,000.00
	<u>Ref:</u> Supporting document pages 79-81.		Total Funds	20,000.00

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<u>Item</u> 27.	<u>Agency:</u> P36 Patriots Point Dev Authority	<u>Project:</u> 9525, Yorktown – Handicapped Elevator Installation	CHE Approval Date:	Not req'd
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$625,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, Rent of State-Owned Property	\$625,000.00	Other	625,000.00
	<u>Purpose:</u> To install a handicapped accessible elevator on the carrier Yorktown at Patriots Point. Currently, handicapped visitors can only access the hangar bay on the Yorktown. They must be brought onboard using a wheelchair lift attached to one of the stair railings at the main entrance. This system is not reliable and is exposed to weather conditions. Installation of an elevator will allow handicapped visitors to enter the ship at the pier level and ride the elevator to the hangar or flight deck. The total projected cost of this project is \$625,000.			
	<u>Ref:</u> Supporting document pages 82-84.		Total Funds	625,000.00
<u>Item</u> 28.	<u>Agency:</u> P36 Patriots Point Dev Authority	<u>Project:</u> 9526, Congressional Medal of Honor Museum Renovation	CHE Approval Date:	Not req'd
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
			<u>Budget After Action Proposed</u>	
	Total budget.....	\$1,100,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, Rent of State-Owned Property	\$1,100,000.00	Other	1,100,000.00
	<u>Purpose:</u> To renovate approximately 2,200 square feet of space on the carrier Yorktown to enlarge and replace the existing Congressional Medal of Honor Museum at Patriots Point. The new museum, a joint venture with the Congressional Medal of Honor Society, will be a state-of-the-art interactive museum that will require new walls, ceilings, floors, shelves, exhibits and learning centers to be constructed. The existing outdated museum space will also be demolished. The total projected cost of this project is \$1.1 million.			
	<u>Ref:</u> Supporting document pages 85-87.		Total Funds	1,100,000.00

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<u>Item</u> 29.	<u>Agency:</u> H18 Francis Marion University	<u>Project:</u> 9553, Pee Dee Education Center Acquisition	CHE Approval Date: 06/14/05
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		
	Total budget..... \$4,005.00		<u>Budget After Action Proposed</u>
	[9] Other, Institutional Capital Project Fund..... \$4,005.00		
	<u>Purpose:</u> To accept back 9.457 acres of land previously owned by Francis Marion University and receive a 14,880 square foot facility constructed since the University owned the land in exchange for the long-term leaseback of the facility only to the owner. The property is contiguous to the Francis Marion campus. The Office of State Budget has reviewed the environmental study and approves its use in granting this request. The total projected cost of this project is \$4,005.		<u>Source</u> <u>Amount</u>
	<u>Ref:</u> Supporting document pages 88-96.		Other 4,005.00
			Total Funds 4,005.00
<u>Item</u> 30.	<u>Agency:</u> H24 SC State University	<u>Project:</u> 9592, 1136 Cooper Court Land Acquisition	CHE Approval Date: 06/02/05
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Increase budget from \$10,000.00 to \$42,500.00		
	(Add \$32,500.00 [6] Appropriated State)		<u>Budget After Action Proposed</u>
	<u>Purpose:</u> To purchase an approximately .12 acre parcel of land contiguous to SC State campus. The acquisition is consistent with the University's master plan and will provide a security buffer in the area behind the Smith Hammond Memorial Gym. The property has been appraised for \$37,500 and the seller has agreed to sell for that amount. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The total projected cost of this project is \$42,500.		<u>Source</u> <u>Amount</u>
	<u>Ref:</u> Supporting document pages 97-108.		Other 42,500.00
			Total Funds 42,500.00
<u>Item</u> 31.	<u>Agency:</u> P24 Dept of Natural Resources	<u>Project:</u> 9880, Beaufort – Old Combahee Island Acquisition	CHE Approval Date: Not req'd
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Increase budget from \$20,000.00 to \$1,344,000.00		
	(Add \$1,324,000.00 [7] Federal)		<u>Budget After Action Proposed</u>
	<u>Purpose:</u> To purchase approximately 24 acres of highland and accept the donation of 177 acres of marsh on the Old Combahee Creek in Beaufort County. The barrier island will be acquired for preservation purposes as it is located within the boundaries of the ACE Basin National Estuarine Research Reserve. The island supports maritime forest communities, intertidal wetlands and upland habitats. The property has been appraised for \$1,324,000 and the seller has agreed to sell for that amount. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The total projected cost of this project is \$1,344,000.		<u>Source</u> <u>Amount</u>
	<u>Ref:</u> Supporting document pages 109-116.		Federal 1,344,000.00
			Total Funds 1,344,000.00

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CHE Approval Date:	Not req'd
Committee Review Date:	*
B&C Board Approval Date:	*

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Capital Improvement Bonds	222,750.00
Federal	2,004,750.00

Total Funds	2,227,500.00
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